



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de noviembre de 2019

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidente Municipal	\$6,250,853.29	\$-517,897.63	\$5,732,955.66	\$4,993,593.68	\$4,993,593.68	\$739,361.98
Sindicatura	\$3,253,700.69	\$-1,974,313.28	\$1,279,387.41	\$1,124,696.37	\$1,124,696.37	\$154,691.04
Regidurías	\$775,008.81	\$-249,778	\$774,759.03	\$665,484.25	\$665,484.25	\$109,274.78
Secretaría del Ayuntamiento	\$381,802.55	\$-37,597.35	\$344,205.20	\$294,099.59	\$294,099.59	\$50,105.61
Contraloría Interna	\$264,622.61	\$63,156.79	\$327,779.40	\$277,440.42	\$277,440.42	\$50,338.98
Organismos Auxiliares	\$131,066.49	\$-8,817.18	\$122,249.31	\$100,414.38	\$100,414.38	\$21,834.93
Servicios Generales	\$196,997.04	\$27,155.59	\$224,152.63	\$180,870.78	\$180,870.78	\$43,281.85
Protección Civil	\$623,118.77	\$520,177.34	\$1,143,296.11	\$1,101,279.85	\$1,101,279.85	\$42,016.26
Oficial Mayor	\$476,353.23	\$-1,018.36	\$475,334.87	\$400,694.05	\$400,694.05	\$74,640.82
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	\$266,666.72	\$266,666.72	\$133,333.28
Desarrollo Económico	\$247,563.55	\$3,478.62	\$251,042.17	\$212,059.57	\$212,059.57	\$38,982.60
Agropecuaria	\$317,914.56	\$-21,082.88	\$296,831.68	\$252,493.59	\$252,493.59	\$44,338.09
Turismo	\$50,000.00	\$-38,815.00	\$11,185.00	\$11,185.00	\$11,185.00	-
Desarrollo Social	\$368,666.95	\$-128,508.96	\$240,157.99	\$143,013.55	\$143,013.55	\$97,144.44
Servicios Públicos	\$8,260,920.97	\$-1,563,398.39	\$6,697,522.58	\$6,135,432.09	\$6,135,432.09	\$562,090.49
Salud	\$507,303.85	\$1,031.46	\$508,335.31	\$397,148.10	\$397,148.10	\$111,187.21
Educación	\$503,079.77	\$35,961.85	\$539,041.62	\$495,341.47	\$495,341.47	\$43,700.15
Dif	\$1,067,863.07	\$63,704.71	\$1,131,567.78	\$897,616.35	\$897,616.35	\$233,951.43
Registro Civil	\$287,478.33	\$164,736.68	\$452,215.01	\$277,472.71	\$277,472.71	\$174,742.30
Dirección de Obras Públicas	\$27,779,349.19	\$10,651,908.82	\$38,431,258.01	\$25,083,056.32	\$25,083,056.32	\$13,348,201.69
Policía Municipal Preventiva	\$3,923,432.32	\$-598,704.43	\$3,324,727.87	\$2,686,887.67	\$2,686,887.67	\$637,840.20
Tesorería	\$5,065,091.25	\$4,986,275.92	\$10,045,369.57	\$5,638,044.75	\$5,638,044.75	\$4,407,324.82
Catastro	\$461,956.18	\$118,979.36	\$580,935.54	\$472,937.53	\$472,937.53	\$107,998.01
Total del Gasto	\$61,594,143.47	\$11,740,166.38	\$73,334,309.75	\$52,107,928.79	\$52,107,928.79	\$21,226,380.96



**PRESIDENCIA
CHOCAMÁN, VER.**
2018-2021
Presidente Municipal
Rojas Trejo

**SINDICATURA
CHOCAMÁN, VER.**
2018-2021
Sindicato Único Municipal
Rojas Trejo

**REGIDURÍA
PRIMERA**
2018-2021
Regiduría
Rojas Trejo

TESORERÍA
2018-2021
Tesorería Municipal
Rojas Trejo

LAE: Jessyga, Patricia, Ortiz Quiroz
Tesorería Municipal
CHOCAMÁN, VER.
2018-2021